

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Kenai Peninsula Borough****Project Title:**

Kenai Peninsula Borough - CPHSA Serenity House Expansion

State Funding Requested: \$ 300,000
One-Time Need**House District: 33 - Q****Brief Project Description:**

Expands the existing residential treatment facility for the Central Peninsula Hospital Service Area.

Funding Plan:**Total Cost of Project: \$978,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Denali Commission			\$200,000			
Rasmuson Foundation			\$200,000			
Other			\$278,000			
Total			\$678,000			

*Explanation of Other Funds:**Central Peninsula Health Foundation, Alaska Mental Health Trust Authority***Detailed Project Description and Justification:**

Serenity House is a residential treatment facility owned and operated by the Central Peninsula Hospital Service Area which serves all of house district 33 and most of house district 34. This project will increase the bed to 10-12 additional.

Project Timeline:

Upon notification of inclusion in the capital budget, the project will be bid and purchased - constructed with two years.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Central Peninsula Hospital Service Area

Grant Recipient Contact Information:

Contact Name: Neal DuPerron, Chairman

Phone Number: 283-2404

Address: PO Box 2383; Soldotna, AK 99669

Email: neal.duperron@ch2m.com

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No



KENAI PENINSULA BOROUGH

YEAR 2008 STATE CAPITAL IMPROVEMENT PROJECTS

CENTRAL KENAI PENINSULA HOSPITAL SERVICE AREA

Funding Recipient: Kenai Peninsula Borough

Project Name: Expansion of Serenity House

Project
Priority
Ranking: 1

Detailed Project Description and Justification:

For approximately three years, our organization and community has recognized the limitations of the existing Serenity House residential treatment facility in terms of capacity and functionality. In that time, considerable support has been voiced and documented from our board of directors, the Serenity House Advisory Committee, and the Kenai Peninsula Borough Assembly to identify a long-term solution.

Now, our course is clear and we have no choice but to build the capacity of the program. Our Phase I application outlines the ideal site for our program to grow to 10-12 beds. However, funding for the initial capital investment is very substantial, and not something we would likely be able to accomplish without finding partners.

We have met with representatives from the Kenai Peninsula Borough Assembly, the Alaska Mental Health Trust Authority, the Rasmuson Foundation and the Central Peninsula Health Foundation to ask for their consideration of funding for the project.

Funding Requested: \$300,000

Total Project Cost: \$978,000

Source of Other Funding: Applying for other Grants

CONTACT INFORMATION

Kenai Peninsula Hospital Service Area
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Election Districts: Senate District: Q
House District: 33 & 34

How has the community shown support for this project? (Volunteerism, money, resolutions, etc.)

Not available at this time.

What steps have been taken to date to get this project going?

CPGH Inc. has been working on this for the past few years and have included in their Legislative Priority list as well.

How did the community select this project as a funding priority? (Community meeting, survey, etc.)

For the past 2 budget cycles the SAB has made funding this project a priority. The SAB at previous board meetings has stated that it would like to keep this as a priority until it gets funded.

**If you conducted a community meeting, how was it advertised?
When and where was the meeting held?**

Not available at this time.

Who attended (List specific groups such as community council, APC, general public, etc.)

Not available at this time.

Who owns the property and what is the status of the land for the project?

The Kenai Peninsula Borough would own the property once has been purchased. CPGH, Inc. has a few sites picked out that may fit the project scope.

Who will own the project or facility?

Kenai Peninsula Borough will own the facility.

How will the project be constructed or accomplished?

Not available at this time.

Who will operate and/or maintain the project or facility?

CPGH Inc. will operate the facility. CPGH, Inc. and CKPHSAB will determine where operational, capital and maintenance funding will come from as the project research is completed.